

MUNICIPIO DE IXTLAN DE JUAREZ DISTRITO DE IXTLAN, ESTADO DE OAXACA.
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL | 46,172,657.58 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.46 | 3,847,721.52 |
| 1 - SERVICIOS PERSONALES | 8,023,367.18 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.93 | 668,613.95 |
| 11 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 6,943,128.72 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 | 578,594.06 |
| 12 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 473,675.28 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 | 39,472.94 |
| 13 - REMUNERACIONES ADICIONALES Y ESPECIALES | 596,563.18 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.60 | 49,713.58 |
| 14 - SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| 16 - PREVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 - MATERIALES Y SUMINISTROS | 6,682,658.44 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.22 | 556,888.02 |
| 21 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 673,916.70 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.74 | 56,159.56 |
| 22 - ALIMENTOS Y UTENSILIOS | 808,286.17 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.18 | 67,357.19 |
| 23 - MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 1,199,060.82 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.74 | 99,921.68 |
| 25 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 391,381.45 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.11 | 32,615.24 |
| 26 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,965,259.80 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.66 | 163,771.54 |
| 27 - VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 675,753.15 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.77 | 56,312.68 |
| 28 - MATERIALES Y SUMINISTROS PARA SEGURIDAD | 4,829.33 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.45 | 402.38 |
| 29 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 964,171.02 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.57 | 80,347.75 |
| 3 - SERVICIOS GENERALES | 9,593,827.46 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.60 | 799,485.86 |
| 31 - SERVICIOS BASICOS | 1,387,894.51 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.89 | 115,657.72 |
| 32 - SERVICIOS DE ARRENDAMIENTO | 197,357.34 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.44 | 16,446.50 |
| 33 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 1,271,217.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,934.80 | 105,935.00 |
| 34 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 163,800.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 | 13,650.00 |

MUNICIPIO DE IXTLAN DE JUAREZ DISTRITO DE IXTLAN, ESTADO DE OAXACA.
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

| | | | | | | | | | | | | | | |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 35 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 357,799.22 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 | 29,816.59 |
| 36 - SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 - SERVICIOS DE TRASLADO Y VIATICOS | 4,134,733.82 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.15 | 344,561.17 |
| 38 - SERVICIOS OFICIALES | 1,425,913.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.10 | 118,826.00 |
| 39 - OTROS SERVICIOS GENERALES | 655,111.67 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.63 | 54,592.74 |
| 4 - TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 282,443.47 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.96 | 23,536.91 |
| 41 - TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 - TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | 27,261.60 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 | 2,271.80 |
| 43 - SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 - AYUDAS SOCIALES | 221,681.87 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.49 | 18,473.48 |
| 45 - PENSIONES Y JUBILACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 - TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 - TRANSFERENCIAS A LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 - DONATIVOS | 33,500.00 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.67 | 2,791.63 |
| 49 - TRANSFERENCIAS AL EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 - BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,046,877.00 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 | 87,239.75 |
| 51 - MOBILIARIO Y EQUIPO DE ADMINISTRACION | 221,000.00 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.67 | 18,416.63 |
| 52 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 26,680.00 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.33 | 2,223.37 |
| 53 - EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 - VEHICULOS Y EQUIPO DE TRANSPORTE | 625,197.00 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 | 52,099.75 |
| 55 - EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 174,000.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 |
| 57 - ACTIVOS BIOLOGICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 - BIENES INMUEBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 - ACTIVOS INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 - INVERSION PUBLICA | 20,543,484.03 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.03 |
| 61 - OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 20,543,484.03 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.00 | 1,711,957.03 |

MUNICIPIO DE IXTLAN DE JUAREZ DISTRITO DE IXTLAN, ESTADO DE OAXACA.
 CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026
 NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

| | | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 62 - OBRA PUBLICA EN BIENES PROPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 - PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 - INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 - INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 - ACCIONES Y PARTICIPACIONES DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 - COMPRA DE TITULOS Y VALORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 - CONCESION DE PRESTAMOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 - INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 - OTRAS INVERSIONES FINANCIERAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79 - PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 - PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 - PARTICIPACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 - APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 - CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 - DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 - AMORTIZACION DE LA DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 92 - INTERESES DE LA DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93 - COMISIONES DE LA DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94 - GASTOS DE LA DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 - COSTO POR COBERTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 96 - APOYOS FINANCIEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |